

STATE AID CALCULATION

February 22, 2022

Assumed Local Revenue (Property Tax Collections) = \$4,058,637/2,827.59
= \$1,435.37

PROP A Obligation (State PP: \$3,170.40)

State Aid Membership = 2,827.59 * \$3,170.40 = \$8,964,591.34

22b DISCRETIONARY PAYMENT = \$11,127,275.39 (The payment consists of the difference from State Foundation for the sum of the general education (= \$8,700 - \$1,435.37 - \$3,170.40)).

SpEd Costs = \$2,799,938/51.67 = \$54,188.85 per FTE (\$54,188.85 is greater than the \$8,700 foundation; therefore, WUS receives the reimbursement for SpEd costs instead of foundation)