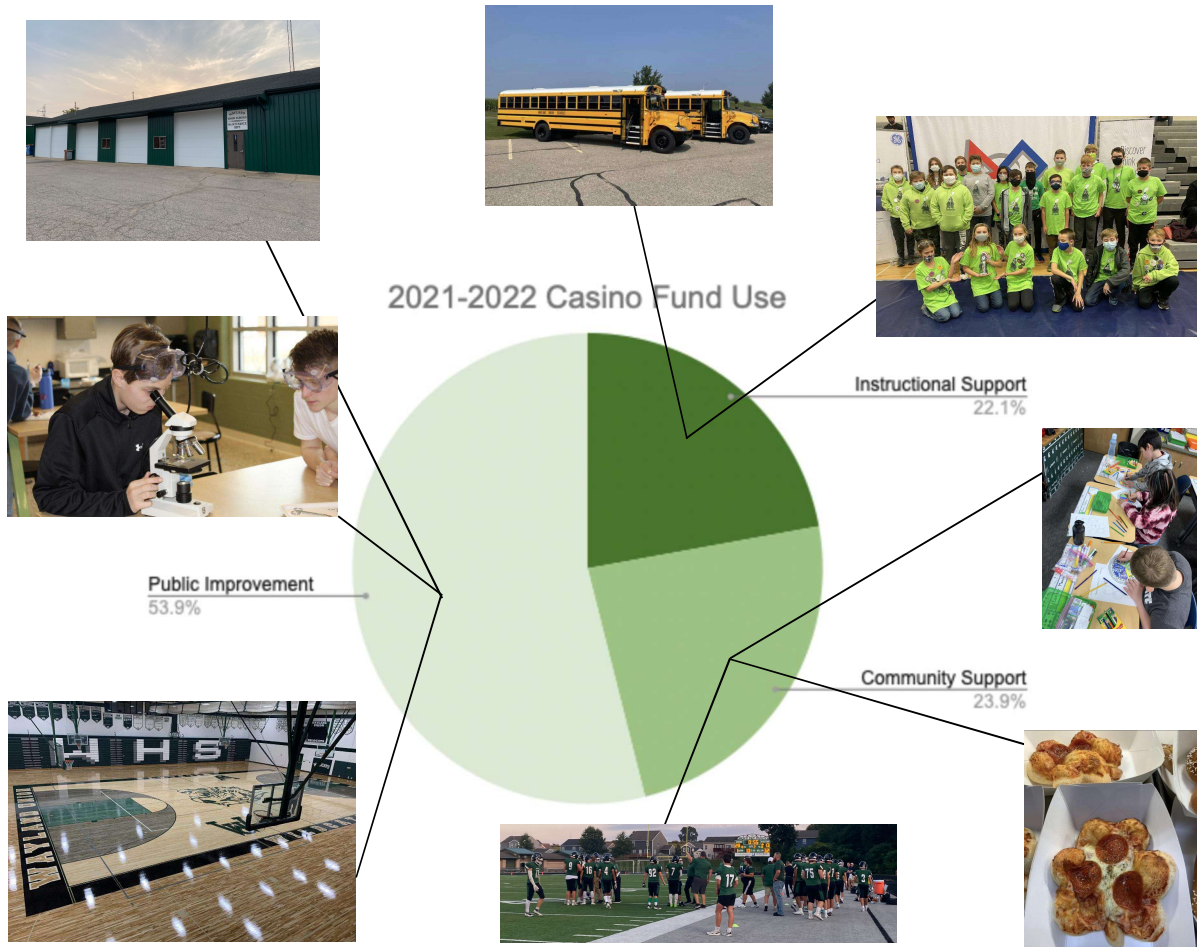


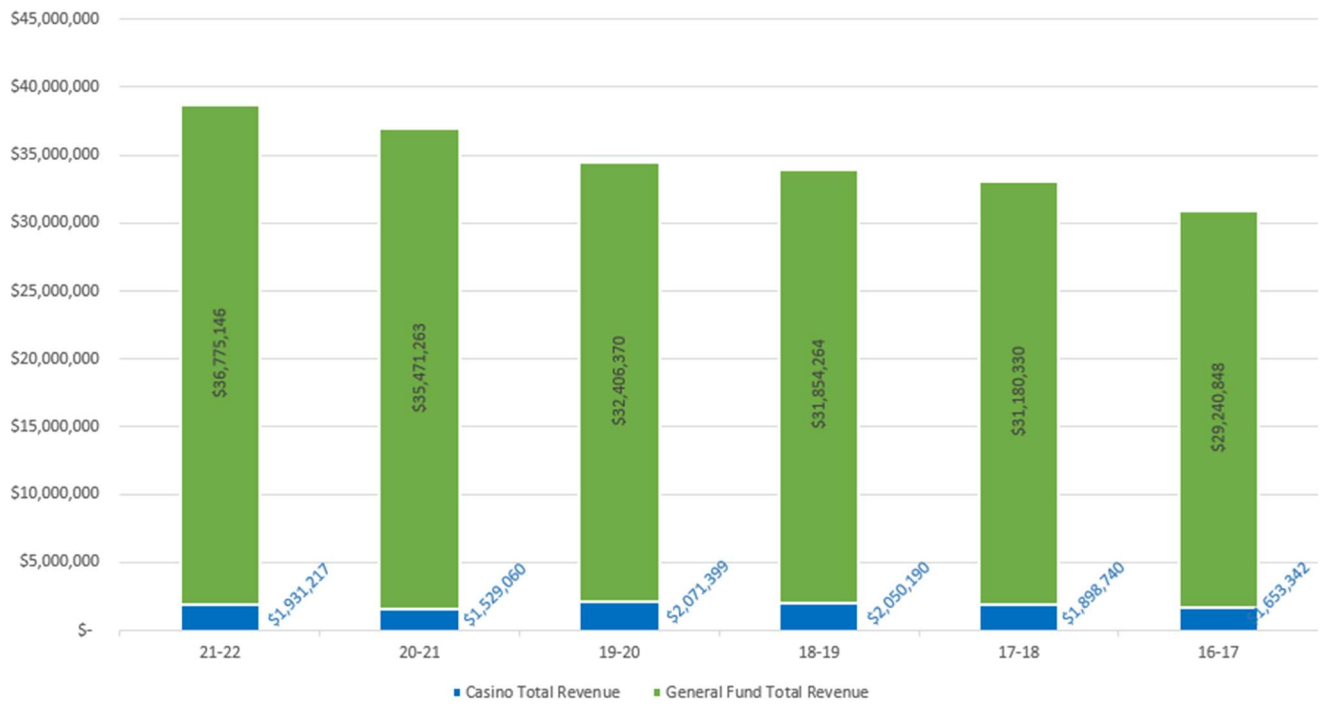
**Thank you to the Gun Lake Match-E-Be-Nash-She-Wish Band of Pottawatomi  
Indians and the Casino Revenue Sharing in Lieu of Taxes to  
Wayland Union Schools!**

Wayland Union Schools is fortunate to have the commitment of the Gun Lake Casino through its compact with the State of Michigan, our local district, AAESA, and local municipalities. Through the distribution of these **Casino Revenue Sharing in Lieu of Taxes** funds, as determined by the casino revenue sharing board, the casino provided \$1,931,217 to Wayland Union Schools for the 2021-2022 fiscal year.

The following is a brief description of the 2021-2022 uses of these **Casino Revenue Sharing in Lieu of Taxes** funds which were approved by the Wayland Union Schools' Board of Education. The funds were allocated to three main areas: Instructional Support, Community Support, and a Public improvement Fund.



**Casino Revenue Relative (blue) to General Fund (green) Revenue**



WUS budgeted Casino Revenue Sharing In Lieu of Taxes in the amount of \$1,537,995 for the 2021-22 fiscal year. Funds received were actually \$1,931,217. The final check comes in July and is notated on the previous year’s budget as revenue due the district. The final amount is not known until the end of June. The district’s fiscal year closes June 30. Funds not expended move to Fund Balance.

Due to supply chain issues some 2021-22 projects were not completed as planned, but will be completed during the summer and fall months with other items arriving when available. Items ordered and due to arrive include a second Ford Transit van for small group travel (golf, cheer, debate, etc.) and a new maintenance truck to replace a 12-year old maintenance truck.

**Instructional Support - \$273,477 (22.1% of Casino funds expended)**

- Employee Recognition, new teacher support and employee/student positive behavior intervention support = \$1,359
- Odyssey of the Mind, LEGO, and Robotics support = \$5,946
- School Nurse support = \$68,701
- Field Trips support = \$10,829
- Two new buses support = \$186,642

**Community Support - \$295,723 (23.9% of Casino funds expended)**

- Classroom supplies for all elementary students support = \$41,061

- Athletic elimination of pay-to-participate support = \$71,240
- Lake MI ECAC student tuition support = \$9,238
- Preschool reduction of program fees support = \$60,000
- Extracurricular group fundraising offset support = \$48,076
- Fitness Center/Pool management support = \$28,872
- Community Education support = \$31,038
- Security support = \$5,484
- Food Service – Negative balance offset student support = \$714

**Public Improvement (Capital Outlay) Support - \$666,360 (53.9% of Casino funds expended)**

- Science Classroom Payment #7 of 10 support = \$288,904
- HS Gymnasium floor replacement support = \$170,404
- Dorr Elementary well replacement support = \$9,058
- CCA Building Demolition support = \$76,096
- Building furniture/paint/carpet replacement support = \$35,909
- Pool repairs and upkeep support = \$20,000
- Geothermal and roof repairs and upkeep support = \$20,000
- Maintenance garage metal siding and doors support = \$45,989

**Public Improvement Budget Process for the use of Casino Revenue in Lieu of Taxes:**

- The Casino Revenue in Lieu of Taxes budget process begins in November with the district's Facility and Finance Committee meeting and is the first part of the annual public budget process.
- WUS utilizes a 1 – 12 year capital planning process that is reviewed annually by the committee.
- The Assistant Superintendent of Finance and Operations and the Buildings and Grounds Supervisor present items that are on the 1 – 12 year capital planning worksheet in order of need to the Superintendent.
- Once reviewed and approved by the committee, the budget moves on to the Board of Education.
- The BoE reviews and makes suggestions and modifications as necessary during the monthly Regular Board Meeting.
- The budget is finalized at the next Regular Board Meeting providing time for BoE and community input.
- Once the Casino Revenue in Lieu of Taxes budget is approved, all major projects go out to public bid. Bid information is available at [waylandunion.org](http://waylandunion.org).