
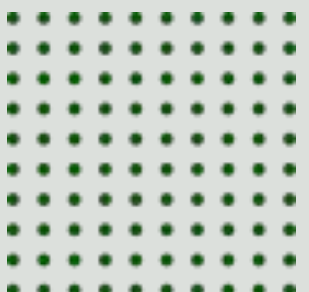





GUN LAKE TRIBE

REVENUE SHARING REPORT

2023-2024





THANK YOU

GUN LAKE MATCH-E-BE-NASH-SHE-WISH BAND OF POTTAWATOMI INDIANS

Wayland Union Schools appreciates the commitment of the Gun Lake Tribe through its compact with the State of Michigan, our local district, AAESA, and local municipalities.

Through the distribution of these Casino Revenue Sharing in Lieu of Taxes funds, as determined by the casino revenue sharing board, the Tribe provided \$1.97m to Wayland Union Schools for the 2023-24 fiscal year.

PROPOSED BUDGET

The budget we use for the Casino Revenue Sharing in Lieu of Taxes funds is approved by the Board of Education in 2 parts.

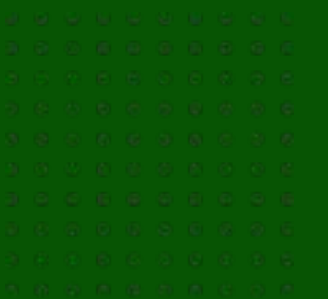
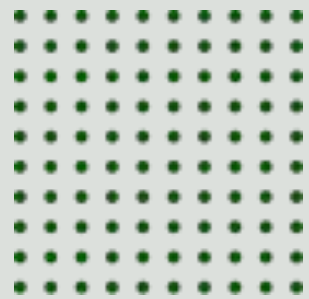
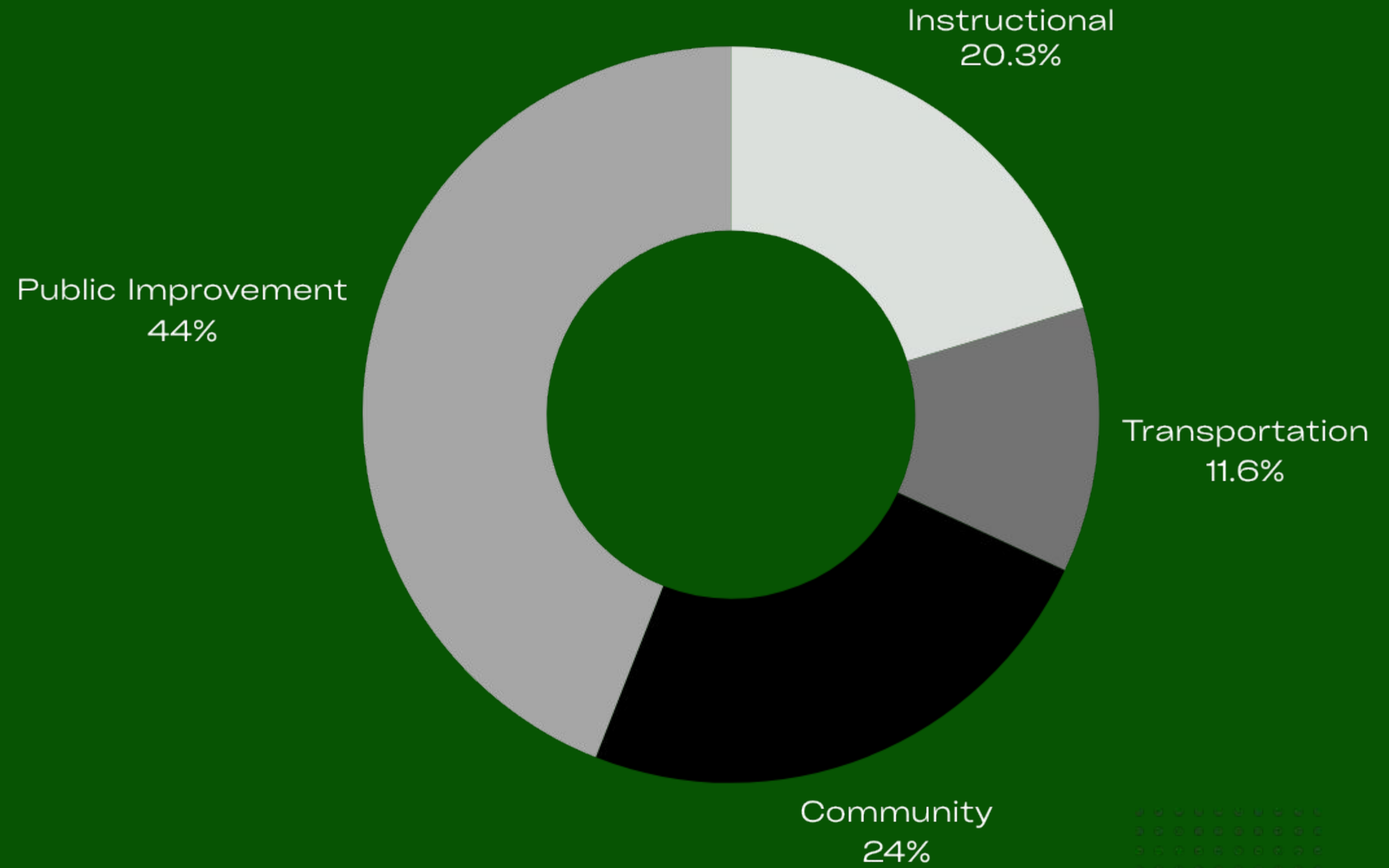
The budget as a whole is approved by the Board of Education in April.

The Public Improvement portion of the budget is approved in January to allow for adequate time to follow all proper bid processes and procedures.

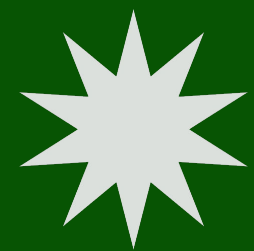


ALLOCATION OF FUNDS

The funds were allocated to four main areas: Instructional Support, Community Support, Transportation Support and a Public improvement Fund.

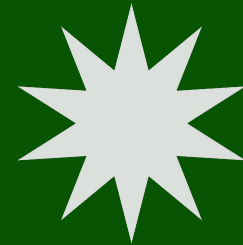


BREAKDOWN OF EXPENSES



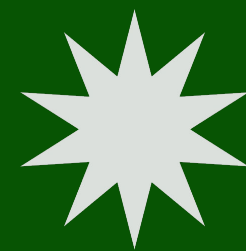
INSTRUCTIONAL

- Ipad 1×1 program
- Employee Recognition
- Drama Department
- School Nurse
- SO, OM, LEGO, & Robotics Support



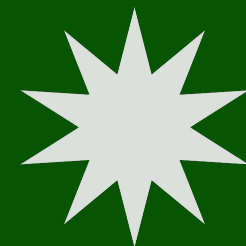
COMMUNITY

- Fitness Center Project
- Classroom Supplies
- Field Trips
- Athletics Support
- Reduced Preschool Fees
- Security Officer
- Fitness Center Project



TRANSPORTATION

- 2 New School Buses



PUBLIC IMPROVEMENT

- Science Classroom - Payment 9 of 10
- PA 177 set aside for Capital Outlay Projects
- PA 177 turf set aside for future replacement
- Soccer Stadium Turf

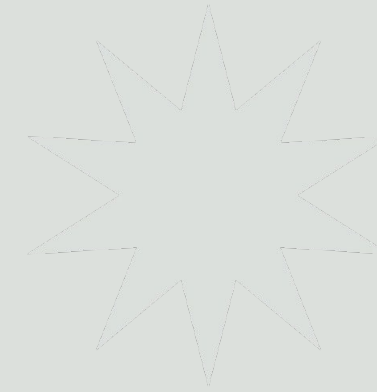


VISION & MISSION

VISION STATEMENT

This succinctly outlines the long-term aspirations and goals of the organization. It paints a picture of what the organization hopes to achieve or become in the future.

A well-crafted vision statement serves as a guiding beacon, inspiring and aligning employees towards a common goal.



MISSION STATEMENT

This defines the fundamental purpose and core values of the organization. It articulates why the organization exists, what it does, and who it serves.

A mission statement provides clarity on the organization's priorities and principles, guiding decision-making and actions at all levels.

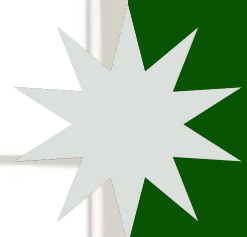


PURPOSE OF ACTIVITY

This succinctly outlines the long-term aspirations and goals of the organization. It paints a picture of what the organization hopes to achieve or become in the future.

A well-crafted vision statement serves as a guiding beacon, inspiring and aligning employees towards a common goal.





DISBURSED BUDGET

A disbursed budget refers to the portion of a financial plan that has been allocated and spent or distributed for specific purposes or expenses.

It represents the actual funds that have been utilized or disbursed from the total budget allocation.

AGENDA

An agenda is a structured list or outline of items to be addressed or discussed during a meeting, event, or gathering. It serves as a roadmap, guiding participants through the topics, activities, and objectives planned for the session.

Agendas typically include details such as the date, time, location of the meeting, as well as a list of specific topics, presentations, or tasks to be covered, along with the allotted time for each item.

