

Student Activity Funds (29)
Original Budget

FY 24-25

Account Code	Description	Revenue	Expenditure	Final Balance
29-0-179-0000-000-0000-04404-0006	HS--AquaticCATS	\$ 28,219.17		
29-1-296-5990-000-0000-04404-0006	HS--AquaticCATS		\$ 17,624.28	\$ 10,594.89
29-0-179-0000-000-0000-08421-0078	MS--Robotics	\$ 20,632.89		\$ -
29-1-296-5990-000-0000-08421-0078	MS--Robotics		\$ (2,117.09)	\$ 22,749.98
29-0-179-0000-000-0000-04404-0079	HS--ECO Club	\$ 367.72		\$ -
29-1-296-5990-000-0000-04404-0079	HS--ECO Club		\$ 173.00	\$ 194.72
29-0-179-0000-000-0000-04404-0081	HS--Robotics	\$ 33,179.91		\$ -
29-1-296-5990-000-0000-04404-0081	HS--Robotics		\$ 18,533.94	\$ 14,645.97
29-0-179-0000-000-0000-04404-0085	HS--WClub	\$ 1,838.16		\$ -
29-1-296-5990-000-0000-04404-0085	HS--WClub		\$ 1,443.92	\$ 394.24
29-0-179-0000-000-0000-04404-0087	HS--Library Fund	\$ 2,329.32		\$ -
29-1-296-5990-000-0000-04404-0087	HS--Library Fund		\$ -	\$ 2,329.32
29-0-179-0000-000-0000-04404-0088	HS--Band	\$ 34,027.11		\$ -
29-1-296-5990-000-0000-04404-0088	HS--Band		\$ 27,848.16	\$ 6,178.95
29-0-179-0000-000-0000-04404-0089	HS--Girls Tennis	\$ 1,713.38		\$ -
29-1-296-5990-000-0000-04404-0089	HS--Girls Tennis		\$ 1,627.38	\$ 86.00
29-0-179-0000-000-0000-04404-0090	HS--Vocal Music	\$ 2,431.84		\$ -
29-1-296-5990-000-0000-04404-0090	HS--Vocal Music		\$ 1,082.50	\$ 1,349.34
29-0-179-0000-000-0000-04404-0091	HS--Student Council	\$ 53,566.30		\$ -
29-1-296-5990-000-0000-04404-0091	HS--Student Council		\$ 55,654.31	\$ (2,088.01)
29-0-179-0000-000-0000-04404-0092	HS--National Honor Society	\$ 4,524.80		\$ -
29-1-296-5990-000-0000-04404-0092	HS--National Honor Society		\$ 103.82	\$ 4,420.98
29-0-179-0000-000-0000-04404-0093	HS--MI Youth in Gov't	\$ 13,261.65		\$ -
29-1-296-5990-000-0000-04404-0093	HS--MI Youth in Gov't		\$ 12,187.78	\$ 1,073.87
29-0-179-0000-000-0000-04404-0094	HS--Girls Bowling	\$ 1,402.74		\$ -
29-1-296-5990-000-0000-04404-0094	HS--Girls Bowling		\$ -	\$ 1,402.74
29-0-179-0000-000-0000-04404-0095	HS--Yearbooks	\$ 10,683.60		\$ -
29-1-296-5990-000-0000-04404-0095	HS--Yearbooks		\$ 3,601.24	\$ 7,082.36
29-0-179-0000-000-0000-04404-0097	HS--Foreign Language Club	\$ 46.93		\$ -
29-1-296-5990-000-0000-08421-0098	MS--Yearbook		\$ 828.50	\$ (781.57)
29-0-179-0000-000-0000-04404-0099	HS--Cheerleading	\$ 9,706.90		\$ -
29-1-296-5990-000-0000-04404-0099	HS--Cheerleading		\$ 6,983.20	\$ 2,723.70
29-0-179-0000-000-0000-04404-0100	HS--Athletic Club	\$ 22,075.67		\$ -
29-1-296-5990-000-0000-04404-0100	HS--Athletic Club		\$ 3,967.84	\$ 18,107.83
29-0-179-0000-000-0000-04404-0101	HS--Debate Club	\$ 573.14		\$ -
29-1-296-5990-000-0000-04404-0101	HS--Debate Club		\$ 1,784.86	\$ (1,211.72)
29-0-179-0000-000-0000-04404-0102	HS--Guidance	\$ 32,061.93		\$ -
29-1-296-5990-000-0000-04404-0102	HS--Guidance		\$ 1,504.21	\$ 30,557.72
29-0-179-0000-000-0000-04404-0103	HS--Business Professional of America	\$ 2,877.54		\$ -
29-0-179-0000-000-0000-04404-0104	HS--Girls Swim Team	\$ 1,307.99		\$ 2,877.54
29-1-296-5990-000-0000-04404-0104	HS--Girls Swim Team		\$ 1,202.52	\$ 105.47
29-0-179-0000-000-0000-04404-0106	HS--Girls Basketball	\$ 21,470.59		\$ -
29-1-296-5990-000-0000-04404-0106	HS--Girls Basketball		\$ 13,362.17	\$ 8,108.42
29-0-179-0000-000-0000-04404-0107	HS--SADD	\$ 1,050.38		\$ -
29-1-296-5990-000-0000-04404-0107	HS--SADD		\$ -	\$ 1,050.38
29-0-179-0000-000-0000-04404-0109	HS--Volleyball	\$ 9,834.44		\$ -
29-1-296-5990-000-0000-04404-0109	HS--Volleyball		\$ 3,810.00	\$ 6,024.44
29-0-179-0000-000-0000-04404-0111	HS--Ski Club	\$ 44.82		\$ -
29-0-179-0000-000-0000-04404-0113	HS--Alternative Directions	\$ 53.92		\$ 44.82
29-0-179-0000-000-0000-04404-0116	HS--PALS	\$ 503.12		\$ 53.92
29-0-179-0000-000-0000-04404-0117	HS--Football Fund	\$ 16,949.36		\$ 503.12
29-1-296-5990-000-0000-04404-0117	HS--Football Fund		\$ 3,666.34	\$ 13,283.02
29-0-179-0000-000-0000-04404-0118	HS--Boys Basketball Fund	\$ 26,420.22		\$ -

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29-1-296-5990-000-0000-04404-0118	HS--Boys Basketball Fund		\$ 17,080.59	\$ 9,339.63
29-0-179-0000-000-0000-04404-0120	HS--Girls Soccer Club	\$ 9,700.63		\$ -
29-1-296-5990-000-0000-04404-0120	HS--Girls Soccer Club		\$ 3,076.60	\$ 6,624.03
29-0-179-0000-000-0000-08421-0121	MS--Student Council	\$ 18,107.68		\$ -
29-1-296-5990-000-0000-08421-0121	MS--Student Council		\$ 8,922.82	\$ 9,184.86
29-0-179-0000-000-0000-04404-0122	HS--Thespian Society	\$ 17,137.83		\$ -
29-1-296-5990-000-0000-04404-0122	HS--Thespian Society		\$ 10,387.91	\$ 6,749.92
29-0-179-0000-000-0000-04404-0124	HS--Softball Club	\$ 6,746.17		\$ -
29-1-296-5990-000-0000-04404-0124	HS--Softball Club		\$ 2,465.57	\$ 4,280.60
29-0-179-0000-000-0000-08421-0128	MS--Beekeeping	\$ 3,522.40		\$ -
29-1-296-5990-000-0000-08421-0128	MS--Beekeeping		\$ 1,784.15	\$ 1,738.25
29-0-179-0000-000-0000-04404-0129	HS--Industrial Arts	\$ 710.18		\$ -
29-1-296-5990-000-0000-04404-0129	HS--Industrial Arts		\$ -	\$ 710.18
29-0-179-0000-000-0000-04404-0130	HS--Wildcat Cross Country	\$ 1,568.89		\$ -
29-1-296-5990-000-0000-04404-0130	HS--Wildcat Cross Country		\$ 2,359.90	\$ (791.01)
29-0-179-0000-000-0000-08421-0131	MS--Picture Money	\$ 12,364.45		\$ -
29-1-296-5990-000-0000-08421-0131	MS--Picture Money		\$ 1,206.79	\$ 11,157.66
29-0-179-0000-000-0000-04404-0136	HS--Baseball	\$ 6,454.07		\$ -
29-1-296-5990-000-0000-04404-0136	HS--Baseball		\$ 3,288.54	\$ 3,165.53
29-0-179-0000-000-0000-08421-0138	MS--Athletics	\$ 9,858.12		\$ -
29-1-296-5990-000-0000-08421-0138	MS--Athletics		\$ 6,053.94	\$ 3,804.18
29-0-179-0000-000-0000-08421-0146	MS--Choir	\$ 12,624.10		\$ -
29-1-296-5990-000-0000-08421-0146	MS--Choir		\$ 8,994.56	\$ 3,629.54
29-0-179-0000-000-0000-04404-0150	HS--Art Club	\$ 2,731.33		\$ -
29-0-179-0000-000-0000-04404-0151	HS--Dance Theatre	\$ 2,469.30		\$ 2,731.33
29-1-296-5990-000-0000-04404-0151	HS--Dance Theatre		\$ 1,896.34	\$ 572.96
29-0-179-0000-000-0000-04404-0152	HS--Boys Soccer	\$ 22,727.91		\$ -
29-1-296-5990-000-0000-04404-0152	HS--Boys Soccer		\$ 5,295.76	\$ 17,432.15
29-0-179-0000-000-0000-04404-0153	HS--TMI	\$ 236.69		\$ -
29-0-179-0000-000-0000-04404-0155	HS--Forensics Club	\$ 17,484.99		\$ 236.69
29-1-296-5990-000-0000-04404-0155	HS--Forensics Club		\$ 12,486.40	\$ 4,998.59
29-0-179-0000-000-0000-04404-0158	HS--Wayland LOC	\$ 11,899.11		\$ -
29-1-296-5990-000-0000-04404-0158	HS--Wayland LOC		\$ 2,165.10	\$ 9,734.01
29-0-179-0000-000-0000-08421-0159	MS--Snow Club	\$ 1,622.34		\$ -
29-1-296-5990-000-0000-08421-0159	MS--Snow Club		\$ -	\$ 1,622.34
29-0-179-0000-000-0000-04404-0160	HS--GSA	\$ 798.28		\$ -
29-0-179-0000-000-0000-04404-0161	HS--Math	\$ 4.19		\$ 798.28
29-0-179-0000-000-0000-04404-0170	HS--BPA Spirit Shop	\$ 2,414.34		\$ 4.19
29-1-296-5990-000-0000-04404-0170	HS--BPA Spirit Shop		\$ 1,461.65	\$ 952.69
29-0-179-0000-000-0000-06778-0187	Pine Street- Picture Money	\$ 11,388.97		\$ -
29-1-296-5990-000-0000-06778-0187	Pine Street--Picture Money		\$ 6,807.67	\$ 4,581.30
29-0-179-0000-000-0000-08421-0191	MS--Cedar Point Fund	\$ 6,132.81		\$ -
29-1-296-5990-000-0000-08421-0191	MS--Cedar Point Fund		\$ 1,227.00	\$ 4,905.81
29-0-179-0000-000-0000-04404-0251	HS--Dance Team	\$ 5,553.36		\$ -
29-1-296-5990-000-0000-04404-0251	HS--Dance Team		\$ 3,485.16	\$ 2,068.20
29-0-179-0000-000-0000-04404-0254	HS--Boys Bowling	\$ 14.28		\$ -
29-0-179-0000-000-0000-03224-0383	Steeby--Picture Money	\$ 3,745.72		\$ 14.28
29-1-296-5990-000-0000-03224-0383	Steeby--Picture Money		\$ 3,131.89	\$ 613.83
29-0-179-0000-000-0000-00307-0384	Baker--Picture Money	\$ 3,252.53		\$ -
29-1-296-5990-000-0000-00307-0384	Baker--Picture Money		\$ 1,899.53	\$ 1,353.00
29-0-179-0000-000-0000-00936-0385	Dorr--Picture Money	\$ 8,454.00		\$ -
29-1-296-5990-000-0000-00936-0385	Dorr--Picture Money		\$ 5,858.11	\$ 2,595.89
29-0-179-0000-000-0000-04404-0391	HS--Wrestling	\$ 14,532.00		\$ -
29-1-296-5990-000-0000-04404-0391	HS--Wrestling		\$ 5,396.71	\$ 9,135.29

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29-0-179-0000-000-0000-04404-0392	HS--Boys Swimming	\$ 1,395.76		\$ -
29-1-296-5990-000-0000-04404-0392	HS--Boys Swimming		\$ 684.87	\$ 710.89
29-0-179-0000-000-0000-04404-0393	HS--Boys Tennis	\$ 2,104.00		\$ -
29-1-296-5990-000-0000-04404-0393	HS--Boys Tennis		\$ 1,080.00	\$ 1,024.00
29-0-179-0000-000-0000-00000-0500	Administration 850	\$ 4,624.79		\$ -
29-1-296-5990-000-0000-00000-0500	Administration 850		\$ 876.00	\$ 3,748.79
29-0-179-0000-000-0000-04404-0502	HS--Golf	\$ 6,295.46		\$ -
29-1-296-5990-000-0000-04404-0502	HS--Golf		\$ 783.30	\$ 5,512.16
29-0-179-0000-000-0000-04404-1451	HS--Girls Track	\$ -		\$ -
29-1-296-5990-000-0000-04404-1451	HS--Girls Track		\$ 414.05	\$ (414.05)
29-1-296-5990-000-0000-04404-1452	HS--Boys Track		\$ 32.00	\$ (32.00)
29-0-179-0000-000-0000-04404-2023	Class Of 2023	\$ 2,267.00		\$ -
29-0-179-0000-000-0000-04404-2024	Class Of 2024	\$ 772.37		\$ 2,267.00
29-1-296-5990-000-0000-04404-2024	Class Of 2024		\$ -	\$ 772.37
29-0-179-0000-000-0000-04404-2025	Class Of 2025	\$ 14,252.10		\$ -
29-1-296-5990-000-0000-04404-2025	Class Of 2025		\$ 13,239.39	\$ 1,012.71
29-0-179-0000-000-0000-04404-2026	Class Of 2026	\$ -		\$ -
29-1-296-5990-000-0000-04404-2026	Class Of 2026		\$ 2,000.00	\$ (2,000.00)
29-1-296-7920-000-0000-04404-7911	Sales Tax--BPA Spirit Store		\$ 135.19	\$ (135.19)
	Totals	\$ 599,123.69	\$ 310,850.37	\$ 288,273.32